

Batangas State University Approved Annual Procurement Plan for FY 2023 (Changes for the First Semester)

Campus: ARASOF-Nasugbu

Fund Source: Supplemental Budget


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I-I-1B- MAINTENANCE AND OTHER OPERATING EXPENSES													
5020399000	Procurement of Other Supplies & Materials	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	918,225.56	918,225.56		(Agency to Agency or SVP) depends on the availability in DBM-PS
Sub-Total for NP-53.5 Agency-to-Agency										918,225.56	918,225.56		
5020321002	Procurement of Semi-Expendable- Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	38,000.00	38,000.00		
5020321000	Procurement of Semi-Expendable, Other Machinery Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	123,400.00	123,400.00		
5020321010	Procurement of Semi-Expendable Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	125,200.00	125,200.00		
5020321014	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	9,620.00	9,620.00		
5020322002	Procurement of Semi-Expendable - Furniture and Fixture-Mace	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	40,000.00	40,000.00		
5020322002	Procurement of Semi-Expendable - Furniture and Fixture-Sewing Machines	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	480,000.00	480,000.00		
5020322002	Procurement of Semi-Expendable - Furniture and Fixture-Sewing Machines-Fabrication of 6 Information table at CTE hallway 1st flr	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	44,100.00	44,100.00		
5020322002	Procurement of Semi-Expendable - Furniture and Fixture-Tables and Chairs for IGP	IGP	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	262,500.00	262,500.00		
5020322002	Procurement of Semi-Expendable - Furniture and Fixture	IGP	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	412,765.00	412,765.00		
5020801000	Procurement of Demolition and Relocation	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	450,000.00	450,000.00		
5029902000	Procurement of Printing & Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	326,624.02	326,624.02		
5029903000	Procurement of Representation	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	75,000.00	75,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,000.00	200,000.00		
5029999000	Procurement of Other Maintenance & other Operating Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	275,466.00	275,466.00		
5040201000	Cost of Sales	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,181,500.00	1,181,500.00		Various projects
5060405013	Procurement of Sports Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	350,000.00		350,000.00	
5060405014	Procurement of Technical & Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	75,000.00		75,000.00	
5060404002	Hostel FDAS and Fire Pro System	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	950,000.00		950,000.00	
5060404002	Supply and Installation of AVR at CTE Bldg Elevator	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	400,400.00		400,400.00	
5060401001	Land	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00		500,000.00	
5060404099	Cafeteria and Canteen Variation Order	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	577,280.00		577,280.00	
5060404099	Procurement of Computer Softwares: Adobe All Apps	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	800,000.00		800,000.00	
5060404099	Procurement of Computer Softwares: Code Chum Programming Software	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00		100,000.00	
5060404099	Procurement of Computer Softwares: Mobile App Developer Software	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00		100,000.00	
	Research	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,202,161.37	1,202,161.37		various small value procurement for each approved research
	Reserved Fund	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,600,639.06	11,600,639.06		
Sub-Total for Small Value Procurement										20,699,655.45	16,846,975.45	3,852,680.00	
5029907099	Renewal of Infotrac 250; Philippine E-Journals	Library	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	754,000.00	754,000.00		As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total for NP-53.14									754,000.00	754,000.00			
5020311000	Procurement of Textbooks & Instructional Materials	Library	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	3,031,859.99	3,031,859.99		
5020322002	Procurement of Semi-Expendable - Furniture and Fixture-Tables and Chairs for IGP	Extension	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,101,000.00	1,101,000.00		
5060402001	Land Improvements	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	8,500,000.00		8,500,000.00	
5060404002	Construction of Technology Building (Phase 1)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	78,039,802.67		78,039,802.67	
5060404002	Completion of Student Services Center/Variation Order	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	25,480,142.96		25,480,142.96	
5060404099	Completion of Livelihood Training Center	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	6,738,000.30		6,738,000.30	
5060404099	Business and Development Hub	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	33,202,240.00		33,202,240.00	
5060404099	Upgrading of Electrical Wiring (Phase)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	26,000,000.00		26,000,000.00	
5020321007/5060405003	Procurement of Information and Communication Technology Equipment	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,990,194.76	1,545,194.76	445,000.00	
5060406001	Procurement of Motor Vehicle	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,800,000.13		1,800,000.13	
5060404002	HEB Rehabilitation and Improvement	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	7,359,348.86		7,359,348.86	
5060404002	Rehabilitation of CONAHS Building	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	4,000,000.00		4,000,000.00	
5060404002	Gate 3 and Façade and Road Expansion	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,200,000.00		1,200,000.00	
5060404099	Rehabilitation of Museum	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,000,000.00		1,000,000.00	
5060404099	Construction of Powerhouse Ground 1	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	3,800,000.00		3,800,000.00	
Sub-Total for Small Value Procurement									203,242,589.67	5,678,054.75	197,564,534.92		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL:									225,614,470.68	24,197,255.76	201,417,214.92		


Prepared by:


MS. MARIFE G. GALVEZO
 BAC Secretariat

Certified Correct:


DR. LORISSA JOANA E. BUENAS
 BAC Chairperson

Approved by:


Dr. ENRICO M. DALANGIN
 Chancellor